

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10148 - Homeless Services-Staff	
304900 - Homeless Services-Staff	
Manager I - Human Services	1
Prin Soc Plan and Dev Splst	1
Principal Development Splst	2
Housing Rehabilitation Splst	1
Senior Development Splst	3
Sr Community Services Asst	1
Senior Typist	1
Typist	1
Homeless Services-Staff Org Total	<u>11</u>
Homeless Services-Staff Appro Total	<u>11</u>
10837 - Youth Activity	
304035 - Youth Activity	
Manager I - Human Services	1
Typist	1
Youth Activity Org Total	<u>2</u>
Youth Activity Appro Total	<u>2</u>
General Fund Group Total	<u>13</u>
FG20 - Special Revenue Fund Group	
10077 - Emergency Shelter Grant	
304321 - Emergency Shelter Staff	
Assoc Development Splst	1
Emergency Shelter Staff Org Total	<u>1</u>
Emergency Shelter Grant Appro Total	<u>1</u>
10705 - CSBG Administration	
303300 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Services	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10705 - CSBG Administration	
303300 - CSBG Administration	
General Manager-Human Services	1
Manager II - Human Services	2
Manager I - Human Services	2
Admin Asst GD II - Human Services	1
Prin Soc Plan and Dev Splst	2
Principal Accountant	2
Principal Governmental Analyst	1
Sr Data Proc Prog Analyst	2
Sr Community Services Asst	1
Sr Soc Plan and Dev Splst	1
Senior Accountant	4
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Storekeeper	1
Sr Stenographer - Exempted	1
Storekeeper	1
Senior Clerk	1
Senior Typist	1
Senior Stenographer	1
Senior Building Attendant	1
Delivery - Driver	1
Clerk	1
Typist	2
CSBG Administration Org Total	<hr/> 35
303301 - CSBG Center Operations	
Manager I - Human Services	1
Principal Comm Services Asst	6
Sr Community Services Asst	4
Community Services Assistant	6

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FG20 - Special Revenue Fund Group	
10705 - CSBG Administration	
303301 - CSBG Center Operations	
Sr Stenographer - Exempted	1
Building Operator I	1
Delivery - Driver	2
Counselor Aid	18
Typist	3
Clerk	1
Building Attendant A	3
Comm Prog Helper - General	1
CSBG Center Operations Org Total	<u>47</u>
CSBG Administration Appro Total	<u>82</u>
10710 - Head Start	
303322 - Head Start	
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	1
Principal Accountant	2
Child Dev Coord-Education Services	1
Child Dev Coord-Social Services	1
Child Dev Coord-Training	1
Child Dev Coord-Parent Participation	1
Child Dev Coord-Nutrition Services	1
Child Dev Coord-Health Services	2
Senior Accountant	4
Sr Child Dev Comp Asst-Head Start	7
Child Dev Comp Asst-Head Start	6
Principal Clerk	1
Senior Typist	2
Senior Stenographer	2
Child Dev Parent-Agent-Head Start	1

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FG20 - Special Revenue Fund Group	
10710 - Head Start	
303322 - Head Start	
Delivery - Driver	1
Stenographer	2
Head Start Org Total	<u>39</u>
303323 - Head Start - Handicapped Services	
Child Dev Coord-Handicap Srvs	1
Sr Child Dev Comp Asst-Head Start	1
Head Start - Handicapped Services Org Total	<u>2</u>
Head Start Appro Total	<u>41</u>
10716 - Drug Treatment	
303326 - Drug Treatment	
Manager I - Human Services	1
Admin Clinic Nursing Coordinator	1
Sr Vocational Rehab Counselor	1
Administrative Specialist I	1
Clinic Nurse	3
Vocational Rehab Counselor	1
Sprv Sub Abuse Counselor	3
Sr Substance Abuse Counselor	4
Medication Licensed Nurse	6
Senior Typist	3
Senior Building Attendant	1
Substance Abuse Counselor	11
Typist	1
Building Attendant A	1
Drug Treatment Org Total	<u>38</u>
Drug Treatment Appro Total	<u>38</u>

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FG20 - Special Revenue Fund Group	
10718 - SEMHA	
303320 - SEMHA	
Substance Abuse Counselor	1
SEMHA Org Total	1
SEMHA Appro Total	1
Special Revenue Fund Group Total	163
AGENCY TOTAL	176